

**IKHTISAR DATA KEUANGAN PENTING
UNTUK TAHUN YANG BERAKHIR
31 DESEMBER 2019
(DINYATAKAN DALAM RUPIAH, KECUALI DINYATAKAN LAIN)**

**SUMMARY OF IMPORTANT FINANCIAL DATA
FOR THE YEAR ENDED
DECEMBER 31, 2019
(EXPRESS IN RUPIAH, UNLESS OTHERWISE STATED)**

| | Keterangan | 2018 | 2019 | Information |
|---|--|-------------------|-------------------|--|
| a | Pendapatan | 1,340,362,389,427 | 1,368,186,200,365 | Income |
| b | Laba Bruto | 6,107,073,399 | 65,382,325,042 | Gross profit |
| c | Laba (Rugi) | 2,137,368,532 | 45,465,754,599 | Profit (loss) |
| d | Jumlah laba rugi yg dapat diatribusikan kepada pemilik entitas induk dan kepentingan non pengendali | - | - | The amount of profit or loss that can be attributed to the owner of the parent entity and non-controlling interests |
| e | Total laba (rugi) komprehensif | 27,755,724,927 | 33,717,355,485 | Total Comprehensive Profit (Loss) |
| f | Jumlah Laba (rugi) komprehensif yang dapat diatribusikan kepada pemilik entitas induk dan kepentingan non pengendali | - | - | The amount of comprehensive profit (loss) that can be attributed to the owner of the parent entity and non-controlling interests |
| g | Laba (Rugi) per saham | | | Profit (loss) per share |
| h | Jumlah aset | 3,320,917,146,300 | 3,494,032,123,983 | Total assets |
| i | Jumlah Liabilitas | 2,770,874,293,012 | 2,910,271,915,210 | Amount of liabilities |
| j | Jumlah ekuitas | 550,042,853,288 | 583,760,208,773 | Amount of equity |
| k | Rasio Laba (Rugi) terhadap jumlah aset | 0.06% | 1.30% | Profit (loss) ratio to the amount of assets |
| l | Rasio Laba (Rugi) terhadap ekuitas | 0.39% | 7.79% | The ratio of profit (loss) to equity |
| m | Rasio Laba (Rugi) terhadap pendapatan | 0.16% | 3.32% | Profit (loss) ratio to income |
| n | Rasio Lancar | 170.48% | 126.12% | Smooth ratio |
| o | Rasio Liabilitas terhadap ekuitas | 5.04 | 4.99 | The ratio of liabilities to equity |
| p | Rasio Liabilitas terhadap jumlah aset | 0.83 | 0.83 | The liability ratio to the amount of assets |
| q | Informasi dan rasio keuangan lainnya yang relevan dengan perusahaan dan jenis industrinya | | | Information and other financial ratios relevant to the company and its industrial types |
| 1 | Rasio piutang pembiayaan terhadap total aset | 82.43% | 84.75% | The ratio of financing receivables to total assets |
| 2 | Rasio piutang pembiayaan terhadap total pinjaman | 144.36% | 148.69% | The ratio of financing receivables to total loans |
| 3 | Rasio piutang pembiayaan investasi dan pembiayaan modal kerja dibandingkan dengan total saldo piutang pembiayaan | 0.01% | 13.85% | The ratio of investment financing receivables and working capital financing compared to the total balance of financing receivables |
| 4 | Rasio permodalan | 22.59% | 25.44% | Capital ratio |
| 5 | Rasio piutang pembiayaan bermasalah | 2.96% | 3.13% | Problematic financing receivables |
| 6 | Rasio ekuitas terhadap modal disetor | 545% | 578% | The ratio of equity to paid -up capital |
| 7 | Gearing ratio | 4,48 | 4,39 | Gearing Ratio |